

In accordance with 2017 Wyo. Sess. Laws, Ch. 205, Sect. 8, the [Select Committee on School Finance Recalibration](#) will be reviewing the state educational program and the education resource block grant model as part of its study of the cost-based funding model. The Wyoming Legislature has entered into a contract with Augenblick, Palaich & Associates ([APA](#)) to review the various funding model components and other areas related to school finance. Consistent with prior recalibrations, the State's consultants required data and analysis from the WDE to conduct this work. A summary of the data requests is below.

ID	Data Type	Data Level	Year(s)	Date
	District/School Organization Information			
18381	Master list of all districts and schools, including charters. Include name and district/school numbers, grades served, county of location	District and school	2006-07 through 2016-17	8/9/2017
18381	Number of contract and student contact days	District	2006-07 through 2016-17	8/9/2017
18382	District geography-square miles, (Does an electronic boundary file exist for a geographic information system?)	District	Most Recent	8/9/2017
	Student Data			
18383	K-12 enrollment	By district, school and grade. Do not include PK.	2006-07 through 2016-17	7/27/2017
18384	K-12 ADM	By district, school and grade. Do not include PK.	2006-07 through 2016-17	8/9/2017

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ID	Data Type	Data Level	Year(s)	Date
18385	At-risk counts including disaggregated free & reduced lunch eligible English language learners, and mobility, with an unduplicated count.	By school and grade	2006-07 through 2016-17	8/9/2017
18386	Special education. Include counts by disability type and placement	By district and school	2006-07 through 2016-17	8/9/2017
18387	ELL counts. Include counts by WIDA level and/or service model placement	By district and school	2006-07 through 2016-17	8/9/2017
18388	Gifted and talented	By district and school	2006-07 through 2016-17	8/9/2017
	Alternative education counts -- included in K12 enrollment (18383) and ADM data files (18384)	By district and school	2006-07 through 2016-17	8/9/2017
18389	CTE counts - This would also be the ADM of students enrolled in CTE courses or perhaps it is in another format, such as number of CTE courses in each district and enrollment in those courses?	By district and school	2015-16 and 2016-17	8/9/2017
	Staff Data			
18390	All staff: staff id, experience group, position/assignment, FTE, salary, contract days, start date, termination date, years of experience, educational attainment, grade group, permission/endorsement, school category, health insurance option.	By district and school	2011-12 through 2016-17	8/9/2017

ID	Data Type	Data Level	Year(s)	Date
18391	<p>Fringe benefits: Include average health insurance dollar amount or %, retirement %, other insurances average dollar amount of % (dental, vision, life, disability), workers comp average %, unemployment average %</p> <p><i>Note: We will need the cost of school district fringe benefits as part of our cost model. If the best estimates of these costs are those used in the current cost model, then we can continue to use these. Perhaps we should wait on this until we've completed our stakeholder input meetings in August.</i></p>	State	2011-12 through 2016-17	8/9/2017
18435	Staff Salaries – Superintendents, Assistant Superintendents, Principals, Assistant Principals, and Business Managers: for Representative Sommers.	By district and school	2016-17	8/25/2017
18452	Follow-up recalibration request for special education staffing data by assignment category from SY 2010-11 to 2016-17. APA were provided WDE401 staffing counts but they would like a full count of special education staff funded through all sources (state, federal, and other).	By district and school	2010-11 through 2016-17	9/13/2017
	Performance Data			
18392	PAWS scores	By school. Disaggregated by subject, grade, poverty/at-risk, ELL, special ed, race/ethnicity	2011-12 through 2015-16	7/28/2017

ID	Data Type	Data Level	Year(s)	Date
18393	ACT scores	By school. Disaggregated by grade, poverty/at-risk, ELL, special ed, race/ethnicity	2011-12 through 2015-16	8/9/2017
18394	Graduation rates	By school. Disaggregated by grade, poverty/at-risk, ELL, special ed, race/ethnicity	2011-12 through 2015-16	8/9/2017
18395	Hathaway Scholarship participation and outcome data	By district and school. Disaggregated by poverty/at-risk, ELL, special ed, race/ethnicity	2011-12 through 2015-16	8/9/2017
	Revenues and Expenditures			
18396	Revenues by source	District. Disaggregated by fund/source	2006-07 through 2016-17	8/9/2017
18397	Expenditures	District and school. Disaggregated by fund, function, program, object	2006-07 through 2016-17	8/9/2017
18398	Expenditures - transportation (NOTE: is it possible to get actual approved (for reimbursement) disaggregated expenditures by district only for most recent year?)	District and school. Disaggregated by fund, function, program, object	2006-07 through 2016-17	8/9/2017
18400	Expenditures - special education (NOTE: is it possible to get actual approved (for reimbursement) disaggregated expenditures by district only for most recent year?)	District and school. Disaggregated by fund, function, program, object	2006-07 through 2016-17	8/9/2017

ID	Data Type	Data Level	Year(s)	Date
18397	Expenditures - gifted and talented. Please see expenditures with a function code of 1233.	District and school. Disaggregated by fund, function, program, object	2006-07 through 2016-17	8/9/2017
	Transportation			
18401	Miles transported, including: daily miles, total fleet miles, route miles, activity miles, field trip miles, summer school miles, other/extra miles	District	2006-07 through 2016-17	8/9/2017
18401	Counts of students transported by student type: regular, special ed, activity, field trip, summer school, other/extra, charter school	District	2006-07 through 2016-17	8/9/2017
18401	Costs including: cost per mile, cost per student transported, total cost	District	2006-07 through 2016-17	8/9/2017
18401	Number of buses by type	District	2006-07 through 2016-17	8/9/2017
18401	If available, bus level data from several districts, including: 1) schools served by each bus daily, and 2) students on bus for each school, 3) bus route start and end time for each school.	District	2015-16 and 2016-17	8/9/2017
	Accountability			
18403	Accountability Target rates and overall School Performance Levels	State	2015-16 and 2016-17	8/9/2017
	Local Wealth			
18402	Property tax base against which the education mills are levied. If all of the other local revenue sources are included in the revenue data from above, they don't need anything further.	Since there's a county-wide levy it would be helpful to have this by both county and district.	2011-12 through 2016-17	8/9/2017

ID	Data Type	Data Level	Year(s)	Date
	Technology Pricing			
18403	In some states there are purchasing consortia that districts use for purchasing, so we often use those prices. Is there anything similar in Wyoming? If not, we may want to survey districts on technology prices.	State	2015-16 and 2016-17	8/9/2017
	Courses			
18411	High School Courses by Hathaway Approval and Medium of Instruction	State, District, and School	2016-17	8/16/2017